

Annual Report

MISSION STATEMENT

To enhance and enrich the lives of people with disabilities by employing and empowering them in their communities.

2010 - 2011 HIGHLIGHTS

Services were provided to approximately 400 San Diego County participants at the Ramona Production Center and Nursery, the Ramona, Lakeside, Oceanside, and Chula Vista Activity Centers, the Lakeside Nursery, the Lakeside, Oceanside, and Chula Vista Adult Development Center, the Lakeside, Oceanside, and Chula Vista Behavior Management Program, Community Integration Programs, the Lakeside, Oceanside, and Chula Vista Personalized Training Program, and Community Employment Services through individualized programs, group and individual job placement throughout San Diego County. Unyeway also provides transportation to many of its participants.

Unyeway Inc. contracts with a Behavioral Psychologist and a Family Life Counselor for specialized services to our consumers. Unyeway also employs five LVNs for participants with medical needs.

| Donors: | Financials: | | | |
|-------------------------|----------------|---------------------|-----------|--------------|
| San Vicente Valley Club | <u>Income:</u> | Donations/Interest: | 9,035 | .2% |
| UCP | | Vocational Income: | 376,519 | 7.4% |
| United Way | | Program fees: | 4,692,113 | <u>92.4%</u> |
| Various Individuals | | Total: | 5,077,667 | 100% |
| Thanks to all! | Expenses: | Salaries: | 2,966,678 | 60.7% |
| | - | Taxes/H&W | 654,162 | 13.4% |
| | | Occupancy | 779,679 | 15.9% |
| | | Other: | 488,512 | <u>10%</u> |
| | | Total: | 4,889,031 | 100% |

Every dollar given is used for: Program Needs: 93¢ Administration: 7¢

Unyeway's community employment programs have a three-year accreditation from CARF – The Commission on Accreditation of Rehabilitation Facilities

Satisfaction Surveys: 97% Consumer Satisfaction Rating

Unyeway, Inc. is a501(c)(3) organization. Call Unyeway for more detailed information

The Board of Directors include: Lisa Oertling, President; Dr. Richard Ferguson, Vice President; Dave Hager, Secretary/Treasurer; Betty Richardson, Director; Pearl Aiello, Director; Mike Reaves, Director; Betty Andrews, Director; Arthur Neumann, audit committee member.

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