



Annual Report

MISSION STATEMENT

To enhance and enrich the lives of people with disabilities
by employing and empowering them in their communities.

2018- 2019 HIGHLIGHTS

Unyeway, Inc. provides Day Program Services in Lakeside and Chula Vista California as well as Community Employment Services throughout San Diego County. Unyeway, Inc. also operates a retail nursery in Ramona. Unyeway, Inc. has a Production Center and Activity Center in Ramona, California. Unyeway, Inc.'s Day Programs in Lakeside provide Behavior Management Services, Nursing Services, Community Based Programs, Adult Development Center Programs, and an Activities Center. Unyeway, Inc.'s Chula Vista location provides Behavior Management Services, Nursing Services, a Community Based Program, and Adult Development Center Programs. Our Community Employment Services provide Individual Placement, Group/Enclave Placement, and Habilitation Programs. In the 2018-2019 Fiscal Year Unyeway, Inc. provided services to approximately 365 San Diego County participants. Unyeway Inc. contracts with a Consulting Psychologist for specialized services for our participants. Unyeway also employs LVNs for participants with medical needs.

| | | Financials: | |
|------------------|--------------------------|--------------------|------------|
| <u>Income:</u> | Donations/Interest/etc.: | \$52,197 | 1% |
| | Vocational Income: | \$442,254 | 8% |
| | Program fees: | <u>\$5,189,526</u> | <u>91%</u> |
| | Total: | \$5,683,977 | 100% |
| | | | |
| <u>Expenses:</u> | Salaries: | \$3,436,224 | 62% |
| | PR Taxes/H&W | \$740,565 | 13% |
| | Occupancy | \$928,309 | 17% |
| | Other: | <u>\$413,175</u> | <u>8%</u> |
| | Total: | \$5,518,273 | 100% |

Every dollar given is used for: Program Needs: 92¢ Administration: 8¢

Unyeway, Inc.'s Day Programs are licensed by the State of California Community Care Licensing.
Unyeway Inc.'s Community Employment Services have a three-year accreditation from CARF – The
Commission on Accreditation of Rehabilitation Facilities

Satisfaction Surveys: 94% Consumer Satisfaction Rating

Unyeway, Inc. is a 501(c)(3) organization. Call Unyeway for more detailed information.

The Board of Directors include: Dave Hager, President; Mike Reaves, Vice President; Teresa Gillaspy,
Secretary/Treasurer; Lisa Oertling, Director; Leslie Volk, Director
Arthur Neumann, Audit Committee Member.

Kim Metli, Interim Executive Director
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